

## SPASD Capital Maintenance Projects

Updated 10/04/2017

SCHOOL	RECOMMENDATION	PROJECT START DATE	STATUS
<b>CH Bird</b>			
CHB	LED Lighting Upgrade	Jun-19	Planned
CHB	Additional set of Student Bathrooms constructed (4 each gender)	Jun-19	Planned
CHB	Upgrade Wiring to Cat 6	Jun-19	Planned
CHB	Replace Server and Storage	Jun-18	Planned
CHB	Upgrade WAN to 10GB	Jun-18	Planned
CHB	Upgrade Internet to 10GB	Jun-18	Planned
CHB	Replace WIFI Network	Jun-18	Planned
CHB	Clock/PA System expand as required	Jun-19	Planned
CHB	Replace Roof sections as needed	Jun-19	Planned
CHB	Hardscape Maintenance 16/17	Jun-17	Complete
CHB	Hardscape Maintenance 17/18	Jun-18	Planned
CHB	Hardscape Maintenance 18/19	Jun-19	Planned
CHB	Hardscape Maintenance 19/20	Jun-20	Planned
CHB	Hardscape Maintenance 20/21	Jun-21	Planned
CHB	Expand door access control system as required	Jun-18	Planned
CHB	Sidewalk Replacement	Jun-18	Planned
CHB	Replace RTU for Main Office area, at ASHRAE life limit	Jun-19	Planned
CHB	Restriping Two Diagonal Accessible Parking stalls in the east park	Complete	Complete
CHB	Replace Water Heater with gas fired sealed combustion unit	Jun-19	Planned
<b>Cardinal Heights Upper Middle School</b>			
CHUMS	LED Lighting Upgrade	Jun-18	Planned
CHUMS	Upgrade Wiring to Cat 6	Jun-18	Planned
CHUMS	Replace Server and Storage	Jun-18	Planned
CHUMS	Replace WIFI Network	Aug-20	Planned
CHUMS	Upgrade WAN to 10GB	Aug-18	Planned
CHUMS	Upgrade Internet to 10GB	Aug-18	Planned
CHUMS	Bleacher Inspection & Repairs	Jun-17	Planned
CHUMS	Provide a new PA system with multiple paging zones	Jun-18	Planned
CHUMS	Ashley Field Grandstand repairs	Jun-17	Planned
CHUMS	Replace seats in Auditorium	Jun-18	Planned
CHUMS	CHUMS Tennis Courts	Jun-17	Out for Bid
CHUMS	Roof Maintenance 16/17	Jun-17	Accepted Bid/Or
CHUMS	Roof Maintenance 17/18	Jun-18	Planned

CHUMS	Roof Maintenance 18/19	Jun-19	Planned
CHUMS	Roof Maintenance 19/20	Jun-20	Planned
CHUMS	Roof Maintenance 20/21	Jun-21	Planned
CHUMS	Replace 2 old Kinney panelboards and feeder wires with new	Jun-18	Planned
CHUMS	Replace celestory windows above Room 222 and LMC	Jun-17	Complete
CHUMS	Repair gouges in stage floor and repaint	Jun-17	Complete
CHUMS	Repair and upgrade sound system and projection system in audit	Jun-18	Planned
CHUMS	Remove accordian walls, replace flourescent lighting, replace cur	Jun-17	Complete
CHUMS	Replace the older Ballasted EPDM Roof at SE corner of building	Jun-18	Planned
CHUMS	Replace older Built-Up areas of room above the 1964 wing as sch	Jun-17	Accepted Bid/Or
CHUMS	Stay on annual maintenance schedule established by IRS	Jun-18	Planned
CHUMS	Replace Cracked concrete walk at parent drop-off	Complete	Complete
CHUMS	Expansion joints within sidewalk pads & abutments	Complete	Complete
CHUMS	Hardscape Maintenance 16/17	Jun-17	Complete
CHUMS	Hardscape Maintenance 17/18	Jun-18	Planned
CHUMS	Hardscape Maintenance 18/19	Jun-19	Planned
CHUMS	Hardscape Maintenance 19/20	Jun-20	Planned
CHUMS	Hardscape Maintenance 20/21	Jun-21	Planned
CHUMS	Expand door access control system as required	Jun-18	Planned
CHUMS	Replace Roof on Ashley Field ticket booths	Jun-17	Planned
CHUMS	Strip, Prime & Repaint Doors	Jun-18	Planned
CHUMS	Replace Rusting Exterior doors with Thermally Broken aluminum	Jun-18	Planned
CHUMS	Add Metal Siding to the Auditorium roof projection	Jun-18	Planned
CHUMS	Install Wheel stops and signage at accessible parking stalls	Complete	Complete
<b>Creekside Elementary</b>			
CS	LED Lighting Upgrades	Jun-20	Planned
CS	Replace Server and Storage	Jun-18	Planned
CS	Upgrade WAN to 10GB	Aug-18	Planned
CS	Upgrade Internet to 10GB	Aug-18	Planned
CS	Replace WIFI Network	Aug-20	Planned
CS	Hardscape Maintenance 16/17	Jun-17	Complete
CS	Hardscape Maintenance 17/18	Jun-18	Planned
CS	Hardscape Maintenance 18/19	6/19	Planned
CS	Hardscape Maintenance 19/20	6/20	Planned
CS	Hardscape Maintenance 20/21	6/21	Planned
CS	Playground Equipment		Planned
CS	Expand door access control system as required	Jun-18	Planned
CS	Add FOB access to the elevator to prevent unauthorized student	Apr-17	Complete
CS	Provide signage for van accessible parking stall	Complete	Complete

CS	Add door assist hardware to main office	Apr-17	Complete
CS	Provide side access aisles for parking stalls	Complete	Complete
CS	Restripe the two diagonal accessible parking stalls in the south lo	Jun-17	Complete
<b>District Office</b>			
DO	Hardscape Maintenance 16/17	Jun-17	Complete
DO	Hardscape Maintenance 17/18	Jun-18	Planned
DO	Hardscape Maintenance 18/19	Jun-19	Planned
DO	Hardscape Maintenance 19/20	Jun-20	Planned
DO	Hardscape Maintenance 20/21	Jun-21	Planned
DO	Roof Maintenance 16/17	Jun-17	Complete
DO	Roof Maintenance 17/18	Jun-18	Planned
DO	Roof Maintenance 18/19	Jun-19	Planned
DO	Roof Maintenance 19/20	Jun-20	Planned
DO	Roof Maintenance 20/21	Jun-21	Planned
DO	DO Roof Replacement	Jul-20	Planned
DO	Expand door access control system as required	Jun-18	Planned
DO	Replace RTU	Jul-19	Planned
<b>District Wide Improvements</b>			
DW	Painting of walls 16/17	Jun-17	Planned
DW	Painting of walls 17/18	Jun-18	Planned
DW	Painting of walls 18/19	Jun-19	Planned
DW	Painting of walls 19/20	Jun-20	Planned
DW	Painting of walls 20/21	Jun-21	Planned
DW	District Wide- (est. 600 students) Personalized Learning Space fur	Jun-18	Planned
DW	District Wide- Moveable walls (20 each?)	Jun-17	Accepted Bid/Or
DW	Continue to test Fire Alarm system to ensure proper operation ar	Jun-17	Accepted Bid/Or
DW	Continue to test Fire Alarm system to ensure proper operation ar	Jun-18	Planned
DW	Continue to test Fire Alarm system to ensure proper operation ar	Jun-19	Planned
DW	Continue to test Fire Alarm system to ensure proper operation ar	Jun-20	Planned
DW	Continue to test Fire Alarm system to ensure proper operation ar	Jun-21	Planned
DW	Fleet Replacement 16/17	Apr-17	Complete
DW	Fleet Replacement 17/18	Apr-18	Planned
DW	Fleet Replacement 18/19	Apr-19	Planned
DW	Fleet Replacement 19/20	Apr-20	Planned
DW	Fleet Replacement 20/21	Apr-21	Planned
DW	Replace Custodial & Grounds Equipment on Schedule 16/17	Jun-17	Complete
DW	Replace Custodial & Grounds Equipment on Schedule 17/18	Jun-18	Planned

DW	Replace Custodial & Grounds Equipment on Schedule 18/19	Jun-19	Planned
DW	Replace Custodial & Grounds Equipment on Schedule 19/20	Jun-20	Planned
DW	Replace Custodial & Grounds Equipment on Schedule 20/21	Jun-21	Planned
DW	Continue to maintain HVAC system and upgrade BAS software 16	Jun-17	Complete
DW	Continue to maintain HVAC system and upgrade BAS software 17	Jun-18	Accepted Bid/Or
DW	Continue to maintain HVAC system and upgrade BAS software 18	Jun-19	Planned
DW	Continue to maintain HVAC system and upgrade BAS software 19	Jun-20	Planned
DW	Continue to maintain HVAC system and upgrade BAS software 20	Jun-21	Planned
DW	Dehumidifiers and Air Scrubbers for schools	Jun-17	Complete
DW	Sand and Refinish Gym Floors 16/17	Jun-17	Complete
DW	Sand and Refinish Gym Floors 17/18	Jun-18	Accepted Bid/Or
DW	Sand and Refinish Gym Floors 18/19	Jun-19	Planned
DW	Sand and Refinish Gym Floors 19/20	Jun-20	Planned
DW	Sand and Refinish Gym Floors 20/21	Jun-21	Planned
DW	Expand Video Surveillance system	Jun-17	Accepted Bid/Or
<b>Eastside Elementary</b>			
ES	Consider replacing Gym floor	Jun-18	Planned
ES	Front Parking Lot Reconstruction	Jun-17	Complete
ES	VCT Tile Replacement	Jun-18	Planned
ES	Replace Flooring in Library	Jun-17	Complete
ES	Upgrade Wiring to Cat 6	Jun-18	Planned
ES	Upgrade WAN to 10 GB	Aug-18	Planned
ES	Upgrade Internet to 10 GB	Aug-18	Planned
ES	Replace WIFI network	Aug-20	Planned
ES	Replace Server and Storage	Aug-19	Planned
ES	Playground Equipment	Jun-17	Complete
ES	Install ADA ramp to upper Handicap accessible swing	Jun-17	Complete
ES	Provide new surface lighting fixtures	Complete	Complete
ES	Stay on annual maintenance schedule established by IRS	Jun-18	Planned
ES	Roof Maintenance 16/17	Jun-17	Planned
ES	Roof Maintenance 17/18	Jun-18	Planned
ES	Roof Maintenance 18/19	Jun-19	Planned
ES	Roof Maintenance 19/20	Jun-20	Planned
ES	Roof Maintenance 20/21	Jun-21	Planned
ES	Spray Foam insulation in the gaps surrounding the joist and beam	Jun-17	Complete
ES	New Boiler and changes to piping system.	Jun-18	Planned
ES	Open cracks should be filled to minimize water infiltration	Jun-17	Complete
ES	Hardscape Maintenance 17/18	Jun-18	Planned
ES	Hardscape Maintenance 18/19	Jun-19	Planned

ES	Hardscape Maintenance 19/20	Jun-20	Planned
ES	Hardscape Maintenance 20/21	Jun-21	Planned
ES	Expand door access control system as required	Jun-18	Planned
ES	Replace RTU's at or past ASHRAE Life Limit	Jun-18	Planned
ES	Replace steel jambs for OH door with galvanized frames	Jun-18	Planned
ES	Replace Rusting Exterior doors with Thermally Broken aluminum	Jun-18	Planned
ES	Raise 1st grade sidewalk, runs parallel with front drive	Jun-17	Complete
ES	Restripe two diagonal accessible parking stalls in the south lot	Complete	Complete
ES	Provide concrete ramp into the coutyards. Repave the west court	6/18/2017	Planned
<b>Horizon Elementary</b>			
HZ	Replace Server and Storage	Jun-18	Planned
HZ	Upgrade WAN to 10GB	Jun-18	Planned
HZ	Updgrade Internet to 10GB	Jun-18	Planned
HZ	Replace WIFI Network	Jun-20	Planned
HZ	Hardscape Maintenance 16/17	Jun-17	Complete
HZ	Hardscape Maintenance 17/18	Jun-18	Planned
HZ	Hardscape Maintenance 18/19	Jun-19	Planned
HZ	Hardscape Maintenance 19/20	Jun-20	Planned
HZ	Hardscape Maintenance 20/21	Jun-21	Planned
HZ	Playground Equipment	" "	Planned
HZ	Expand door access control system as required	Jun-18	Planned
<b>Northside Elementary</b>			
NS	Remove carpet in Rooms 109, 145, 147, 161, 166 & 167	Jun-17	Complete
NS	LED Lighting Upgrade	Jun-17	Complete
NS	Replace carpeted gym floor with new floor	Jun-18	Accepted Bid/Or
NS	Upgrade Wiring to Cat 6	Jun-17	Complete
NS	Replace WIFI Network	Jun-18	Planned
NS	Expand the PA system as required	Jun-17	Complete
NS	Playground Equipment	Jun-17	Planned
NS	Replace Modified Bitumen and built up roof areas	Jun-17	Accepted Bid/Or
NS	Seal equipment pad & sidewalk abutments	Jun-17	Complete
NS	Reconstruction of Main Parking Lot	Jun-17	Complete
NS	Roof Maintenance 16/17	Jun-17	Complete
NS	Roof Maintenance 17/18	Jun-18	Planned
NS	Roof Maintenance 18/19	Jun-19	Planned
NS	Roof Maintenance 19/20	Jun-20	Planned
NS	Roof Maintenance 20/21	Jun-21	Planned

NS	Hardscape Maintenance 16/17	Jun-17	Complete
NS	Hardscape Maintenance 17/18	Jun-18	Planned
NS	Hardscape Maintenance 18/19	Jun-19	Planned
NS	Hardscape Maintenance 19/20	Jun-20	Planned
NS	Hardscape Maintenance 20/21	Jun-21	Planned
NS	Reconstruction of South Path	Jun-17	Planned
NS	Expand door access control system as required	Jun-17	Accepted Bid/Or
NS	Replace Rusting Exterior doors with Thermally Broken aluminum	Jun-17	Complete
NS	Replacement/Upgrade of Chiller	Jun-17	Complete
NS	Install wheel stops and signage at accessible parking stalls	Jun-17	Complete
<b>Patrick Marsh Middle School</b>			
PMMS	Replace Server and Storage	Jun-18	Planned
PMMS	Replace WIFI network	6/21	Planned
PMMS	Upgrade Internet to 10GB	6/19	Planned
PMMS	Upgrade WAN to 10GB	6/19	Planned
PMMS	Replace Fire Alarm Panel	Complete	Complete
PMMS	Retention Pond	" "	Complete
PMMS	Replace all worn carpet and walk-off mats	Jun-17	Planned
PMMS	Hardscape Maintenance 16/17	Jun-17	Complete
PMMS	Hardscape Maintenance 17/18	Jun-18	Planned
PMMS	Hardscape Maintenance 18/19	Jun-19	Planned
PMMS	Hardscape Maintenance 19/20	Jun-20	Planned
PMMS	Hardscape Maintenance 20/21	Jun-21	Planned
PMMS	Expand door access control system as required	Jun-18	Planned
PMMS	Strip & Repaint doors	Jun-19	Planned
PMMS	Replace Rusting exterior doors with Thermally Broken aluminum	Jun-19	Planned
PMMS	Replace flooring in room 214	Feb-17	Complete
PMMS	Repair Water Main and piping associated with leak under parking	Aug-17	Complete
PMMS	Replace one boiler with new Condensing unit	Jun-19	Planned
<b>Prairie Phoenix Academy</b>			
PPA	Prairie Phoenix Academy paving by Door #6	Sep-17	Complete
<b>Prairie View Middle School</b>			
PVMS	Upgrade WAN to 10GB	Jun-19	Planned
PVMS	Upgrade Internet to 10GB	Jun-19	Planned
PVMS	Replace WIFI network	Jun-18	Planned
PVMS	Replace Server and Storage	Jun-21	Planned
PVMS	R/R concrete ramp surface at rear entry	Jun-17	Complete

PVMS	Reconstruct Main Lot	Jun-17	Complete
PVMS	Hardscape Maintenance 16/17	Jun-17	Complete
PVMS	Hardscape Maintenance 17/18	Jun-18	Planned
PVMS	Hardscape Maintenance 18/19	Jun-19	Planned
PVMS	Hardscape Maintenance 19/20	Jun-20	Planned
PVMS	Hardscape Maintenance 20/21	Jun-21	Planned
PVMS	Expand door access control system as required	Jun-18	Planned
PVMS	Reconstruct Side Lot, Playground & Bus Lane	Jun-19	Planned
PVMS	Reconstruct Rear Service Courtyard	Jun-20	Planned
PVMS	Replace Rusting exterior doors with Thermally broken aluminum	Jun-19	Planned
PVMS	Upgrade pumping system to a primary/secondary VFM system	Jun-19	Planned
PVMS	Replace one boiler with a new Condensing Unit	Jun-19	Planned
PVMS	Install new sealed-combustion water heater	Jun-19	Planned
PVMS	Replace Chiller with unit similar to PMMS	Sep-17	Out for Bid
<b>Royal Oaks Elementary</b>			
RO	Replace WIFI Network	Jun-18	Planned
RO	Upgrade WAN to 10GB	Jun-19	Planned
RO	Upgrade Internet to 10GB	Jun-19	Planned
RO	Upgrade Wiring to Cat 6	Jun-19	Planned
RO	Replace Server and Storage	6/21	Planned
RO	Playground Equipment	Jun-18	Planned
RO	Replace grease interceptor	Complete	Complete
RO	Grade drainage from playground to the culvert	Complete	Planned
RO	Replace roof	Jun-19	Planned
RO	Roof Maintenance 16/17	Jun-17	Complete
RO	Roof Maintenance 17/18	Jun-18	Planned
RO	Roof Maintenance 18/19	6/19	Planned
RO	Roof Maintenance 19/20	6/20	Planned
RO	Roof Maintenance 20/21	6/21	Planned
RO	New kitchen AHU and exhaust system	Complete	Complete
RO	Replace concrete slabs at accessible ramp as required	6/19	Planned
RO	Repair cracks in entry stoops or replace	Jun-19	Planned
RO	Pulverize and Repave Area A	Jun-17	Complete
RO	Hardscape Maintenance 16/17	Jun-17	Complete
RO	Hardscape Maintenance 17/18	Jun-18	Planned
RO	Hardscape Maintenance 18/19	Jun-19	Planned
RO	Hardscape Maintenance 19/20	Jun-20	Planned
RO	Hardscape Maintenance 20/21	Jun-21	Planned
RO	Expand door access control system as required	Jun-18	Planned

RO	Re-configure locker rooms for access to office area	Jun-19	Planned
RO	Provide code-compliant handrails at gym stairs	6/19	Planned
RO	Eliminate gym ramp and replace with stairs	6/19	Planned
RO	New handrails on stairs to playground or reconstruct handrails	6/19	Planned
RO	Install wheel stops at accessible parking stalls	6/17	Complete
RO	Replace rusting exterior doors with thermally broken aluminum doors	6/19	Planned
RO	Tile Replacement	6/19	Planned
RO	Replace specified doors with heavier gauge steel doors	6/19	Planned
RO	Replace Rock walls with tackable surfaces	6/19	Planned
RO	REplace acrylic wall by kitchen with gate or roll-up door	6/19	Planned
RO	Customizable lighting controls in classroom area	6/19	Planned
RO	Expand the PA system as required	6/19	Planned
RO	Replace 14 Federal Pacific panelboards and feeders	6/19	Planned
<b>Sun Prairie High School</b>			
SPHS	Install Water to Grounds Maintenance shop	Jun-17	Complete
SPHS	Hardscape Maintenance 16/17	Jun-17	Complete
SPHS	Hardscape Maintenance 17/18	Jun-18	Planned
SPHS	Hardscape Maintenance 18/19	Jun-19	Planned
SPHS	Hardscape Maintenance 19/20	Jun-20	Planned
SPHS	Hardscape Maintenance 20/21	Jun-21	Planned
SPHS	Pool Maintenance	Jun-21	Planned
SPHS	Replace Semco Wheel	Jun-18	Planned
SPHS	Softball Field Concession Building & Bleachers	Jun-17	Accepted Bid/Or
<b>Westside Elementary</b>			
WS	Replace Cafeteria Tables	Jun-17	Complete
WS	Replace WIFI Network	Jun-18	Planned
WS	Upgrade WAN to 10GB	Jun-19	Planned
WS	Upgrade internet to 10GB	Jun-19	Planned
WS	Upgrade wiring to Cat 6	Jun-19	Planned
WS	Replace Server and Storage	Jun-18	Planned
WS	Playground Equipment	Jun-17	Complete
WS	Hardscape Maintenance 16/17	Jun-17	Complete
WS	Hardscape Maintenance 17/18	Jun-18	Planned
WS	Expand door access control system as required	Jun-18	Planned
WS	Replace Gym Floor	Jun-18	Planned
WS	Abatement for Gym Floor replacement (if needed)	Jun-18	Planned
WS	Paint lockers and equip with floor trays	Jun-18	Planned

