

EXHIBIT KG-E: FACILITY USE FEE SCHEDULE

Effective 9-1-2017

		Group 1	Group 2	Group 2	Group 3	Group 3	Group 4	Group 5
Facility Class			School Day	Non-School Day	School Day	Non-School Day		
Indoor	Class A	NC	NC	\$12	NC	\$12	\$38	\$73
	Class B	NC	NC	\$10	NC	\$10	\$26	\$51
	Class C	NC	NC	\$8	NC	\$8	\$16	\$32
	Class D	NC	NC	\$4	NC	\$4	\$8	\$16
Outdoor	Class A	NC	NC	\$4	NC	\$4	\$23	\$45
	Class B	NC	NC	NC	NC	NC	\$13	\$30
	Class C	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Class D	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Specialized Facilities	Performing Arts Center	NC	\$20	\$20	\$20	\$20	\$61	\$99
	CHUMS Auditorium	NC	\$14	\$14	\$14	\$14	\$33	\$52
	Field House	NC	\$22	\$22	\$22	\$22	\$61	\$99
	Summit Field	NC	\$5	\$5	\$5	\$5	\$43	\$85
	Ashley Field*	NC	\$5	\$5	\$5	\$5	\$23	\$45
	Tennis Courts (per court)	NC	NC	NC	NC	NC	\$3	\$5
	Parking Lots	NC	MOU	MOU	MOU	MOU	MOU	MOU
	Parties/Groups**:							
Pool	Less than 25	NC	\$50	\$50	\$50	\$50	\$75	\$75
	25-50	NC	\$70	\$70	\$70	\$70	\$100	\$100
	Greater than 50	NC	\$90	\$90	\$90	\$90	\$125	\$125
	Swim Team Practice	NC	\$30	\$30	\$30	\$30	\$37	\$43
	Swim Meet***	NC	\$75	\$75	\$75	\$75	\$100	\$100

All rates above are hourly

Notes:

Some facilities may incur additional charges associated with use of the facility as outlined under OTHER FEES below.

*Ashley Field herein refers to the baseball field and the turf soccer/lacrosse field and grandstand.

**Will only be charged if reserving the pool outside of open swim hours. During open swim, each participant must pay at the pool.

***Swim meet fees include 2 lifeguards and an on-site manager. Additional fees may be charged as outlined below.

† Group 2 users will be charged 50% of the Saturday Custodian fee.

OTHER FEES

Additional Fees

Cancellation	\$30 per event
Late Payment	\$50 per invoice
No Show	\$50 per event
Returned Check	\$25 per check

Athletics

Field lighting	\$20 per hour (2 hour min)
Field preparation	\$40 per hour
Loudspeaker/sound equipment	\$20 per event
Scoreboard operator	\$20 per hour
Scoring equipment	\$10 per board, per day

General Fees

Event manager	\$20 per hour
Excessive Cleaning	\$30 per hour
Portable Bleacher setup	\$40 per location
Saturday Custodian†	\$20 per hour
School Cook, Technology	
Tech, Safety Supervisor	\$40 per hour (2 hour min)
Sunday Custodian	\$30 per hour
Table/Chair setup	\$40 per location
Tarp setup	\$40 per location

Performing Arts Center and Upper Middle School Auditorium

Concert shell use	\$100 per event
Facility Manager	\$35 per hour
Orchestra pit use	\$100 per event
Student technician	\$10 per hour
Theater technician	\$25 per hour

Pool - Swim Meets

Additional lifeguards	\$10 per hour
Pool manager	\$20 per hour
Set-up and tear-down	\$35 per hour
Sound system	\$20 per day
Timing system	\$100 per day